

## **Construction Projects**

## University of Southern Indiana

Board of Trustees July 14, 2022

# **Completed Projects**



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## **Completed Projects**

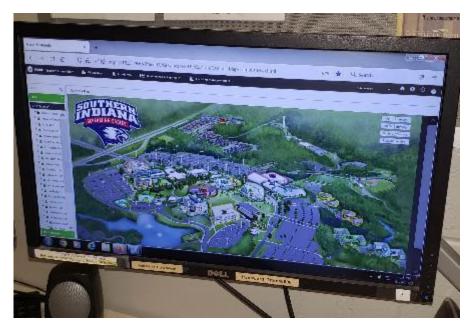
#### HVAC Building Controls Replacement and Programming Upgrades

Project Cost:

Funding Sources:

HEERF

FY22 State Repair and Rehabilitation



\$1,400,000 \$419,000





\$1,819,000



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#### **UC West Electrical Transformers and Supply Panels Replacement**

 Project Cost:
 \$1,500,000

 Funding Sources:
 FY22 State Repair and Rehabilitation
 \$500,000

 FY23 State Repair and Rehabilitation
 \$500,000

 Special Projects
 \$500,000





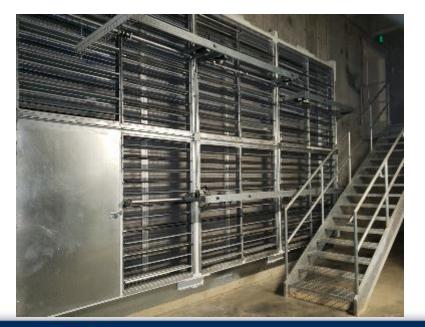
#### **HVAC Various Equipment and Energy Improvements**

Project Cost:

Funding Sources:

Energy Management Controls Reserve Special Projects

FY22 State Repair and Rehabilitation



\$300,000 \$253,000 \$170,000





\$723,000

#### **Exterior Signage Replacement**





#### **Atheneum Tile Roof Replacement**

| Project Cost                      | \$320,000 |
|-----------------------------------|-----------|
| Funding Source:                   |           |
| DW Vaughn Endowment               | \$100,000 |
| Atheneum Upgrades and Maintenance | \$153,871 |
| New Harmony Project Reserves      | \$66,129  |



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## **Projects In Design**



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#### **Health Professions Renovation/Addition**

| Project Cost:<br>Funding Source:                     | Legislative Appropriation - 2019                          |                                  | \$30,000,000 |
|--|---|----------------------------------|--------------|
| Wellness Cent<br>Project Cost:<br>Funding Source:    | <b>ter</b><br>Legislative Appropriation - 2019            |                                  | \$11,000,000 |
| LEDs for Campus<br>Project Cost:<br>Funding Sources: | 5   |                                  | \$122,000    |
| Special Projec<br>FY23 State Re                      | cts<br>pair and Rehabilitation<br>pair and Rehabilitation | \$50,000<br>\$50,000<br>\$22,000 |              |



# Thank you!

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